

Indicative Project Income

	Number of units	weekly Income per unit	monthly Income per unit	annual Income per unit	TOTAL INCOME
Co-working spaces					
Co-working dedicated desk memb	40	81	350	4,200	168,000
Co-working hotdesk memberships	<u>150</u>	56	250	3,000	450,000
	190				
Office Studios					
4 person office studios	5	375	1,500	18,000	90,000
8 person office studios	3	700	2,800	33,600	100,800
Education & community spaces					
	1	500	2,000	24,000	24,000
F&B					
80ft F&B (café)	1	1,000	4,000	48,000	48,000
40ft Bar (performances / event	1	500	2,000	24,000	24,000
Performance Venue / Event Space					
Performance venue	1	2,500	10,000	120,000	120,000
Event space	1	2,500	10,000	120,000	120,000
Meeting room hire (3 x 8 pax)					
	3	750	3,000	36,000	108,000
Corp Sponsorship					
	1	250	1,000	12,000	12,000